WOLFE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-6, 7-8, 9-12
 Long Range Plan PS-6, 7-8, 9-12

SC	HOOL CENTERS	Status	Organization	Student <u>Enrollment</u> Capacity
1.	Secondary a. Wolfe High School	Permanent	9-12 Center	378/320
2.	Middle a. Wolfe County Middle School	Permanent	7-8 Center	189/331
3.	Elementary a. Red River Elementary School b. Campton Elementary School c. Rogers Elementary School	Permanent Permanent Permanent	PS-6 Center PS-6 Center PS-6 Center	185/226 401/500 148/142

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

uditori	iums, and gymnasiums.			Eff. %	Cost Est
ement	tary School		19,791 sf.		
ation	to include; site development	t, roof replacement, door	rs, hardware and		
rior f	inishes and accessories, case	ework, signage, HVAC	replacement, electrical/	1	
ce up	grade, plumbing/fixtures, fir	re protection and annunc	iation and security		
A acce	essibility, safety/ security up	grades.			\$3,387,449
		400 sf.	800 sf.	74%	\$231,892
1	Art/Music Room	800 sf.	800 sf.	74%	\$231,892
choo	1		65.676 sf.		
ting/s ms, A	service upgrade, plumbing/fi ADA accessibility, safety/sec	ixtures, fire protection a	•	68%	\$9,446,164 \$519,044
entary	School		18,578 sf.		
ation	to include; site developme	nt, roof replacement, do	ors, hardware and		
rior f	inishes and accessories, case	ework, signage, HVAC	replacement,		
electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation and					
ms, A	ADA accessibility, safety/sec	curity upgrades.			\$3,127,883
2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$463,784
2			,		+ 100,101
	ation erior for the central erior erior for the central erior erior for the central erior erio	erior finishes and accessories, case ce upgrade, plumbing/fixtures, find accessibility, safety/ security up 2 Resource Classrooms 1 Art/Music Room School ation to include; site development of the prior finishes and accessories, case ating/service upgrade, plumbing/fims, ADA accessibility, safety/sec 2 Standard Classrooms entary School ation to include; site development of the prior finishes and accessories, case ating/service upgrade, plumbing/fims/service upgrade, plumbing/fims/service upgrade, plumbing/fims/service upgrade, plumbing/fixtures, find accessories, case ating/service upgrade, plumbing/fixtures, find accessories, case ating/service upgrade, plumbing/fixtures, find accessories, case acting/service upgrade, plumbing/fixtures, case accessories, case acting/service upgrade, plumbing/fixtures, find accessories, case ac	ation to include; site development, roof replacement, door report finishes and accessories, casework, signage, HVAC accessibility, safety/ security upgrades. 2 Resource Classrooms 400 sf. 1 Art/Music Room 800 sf. School ation to include; site development, roof replacement, door report finishes and accessories, casework, signage, HVAC ating/service upgrade, plumbing/fixtures, fire protection at ms, ADA accessibility, safety/security upgrades. 2 Standard Classrooms 750 sf. Sentary School ation to include; site development, roof replacement, document finishes and accessories, casework, signage, HVAC accession finishes accession finishes accession finishes accession finishes accession finishes accession finishes accession finis	ation to include; site development, roof replacement, doors, hardware and erior finishes and accessories, casework, signage, HVAC replacement, electrical/ce upgrade, plumbing/fixtures, fire protection and annunciation and security A accessibility, safety/ security upgrades. 2 Resource Classrooms 400 sf. 800 sf. 1 Art/Music Room 800 sf. 800 sf. 3chool 65,676 sf. ation to include; site development, roof replacement, doors, hardware and erior finishes and accessories, casework, signage, HVAC replacement, uting/service upgrade, plumbing/fixtures, fire protection and annunciation and ms, ADA accessibility, safety/security upgrades. 2 Standard Classrooms 750 sf. 1,500 sf. entary School 18,578 sf. ation to include; site development, roof replacement, doors, hardware and erior finishes and accessories, casework, signage, HVAC replacement, acting/service upgrade, plumbing/fixtures, fire protection and annunciation and erior finishes and accessories, casework, signage, HVAC replacement, ating/service upgrade, plumbing/fixtures, fire protection and annunciation and	ation to include; site development, roof replacement, doors, hardware and erior finishes and accessories, casework, signage, HVAC replacement, electrical/ce upgrade, plumbing/fixtures, fire protection and annunciation and security accessibility, safety/ security upgrades. 2 Resource Classrooms 400 sf. 800 sf. 74% 1 Art/Music Room 800 sf. 800 sf. 74% 6chool 65,676 sf. ation to include; site development, roof replacement, doors, hardware and erior finishes and accessories, casework, signage, HVAC replacement, ating/service upgrade, plumbing/fixtures, fire protection and annunciation and ms, ADA accessibility, safety/security upgrades. 2 Standard Classrooms 750 sf. 1,500 sf. 68% entary School 18,578 sf. ation to include; site development, roof replacement, doors, hardware and erior finishes and accessories, casework, signage, HVAC replacement, ating/service upgrade, plumbing/fixtures, fire protection and annunciation and erior finishes and accessories, casework, signage, HVAC replacement, ating/service upgrade, plumbing/fixtures, fire protection and annunciation and

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4.	Management support areas; Construct, acquisition, or renovation of central offices, bus gara	ges, or central store	es	
			Eff. %	Cost Est.
	 Central Office Construct: Construct a new central office facility. 	8,000 sf.	74%	\$2,347,027
	3. Central Bus Garage Construct: Construct a new bus garage facility.	4,800 sf.	74%	\$1,163,676
	STRICT NEED			\$21,962,449
DIS	STRICT NEED			Ψ21,702,447
DIS 5.	Discretionary Construction Projects; Functional Centers; Improvements by new construct Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOT		Eff. %	Cost Est.
<u> </u>	Discretionary Construction Projects; Functional Centers; Improvements by new construct		Eff. %	
<u> </u>	Discretionary Construction Projects; Functional Centers; Improvements by new construct Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOT	AL. 45,162 sf.	Eff. %	
<u> </u>	Discretionary Construction Projects; Functional Centers; Improvements by new construct Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOT 1. New Elementary School 350 Student capacity on a new site to be determined to replace Re	AL. 45,162 sf.	Eff. %	Cost Est.